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Edition: 1

Customer details:

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Address: 2630 Gyál, Gorcsev Iván u. 5.

Contract (reference) number: 849-2017-ESZ  
Minutes reference number: 849-EJ/2025

# Energy Specialist Annual Report

prepared for publication on a website or in a public place

Version

Period covered: 1 January 2025 – 31 December 2025

Report prepared by:

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(MEKH ESZ-90/2019)

The report may be  
published:

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Managing Director – Energotrade Kft.  
Specialist organisation (ESZSZ-67/2019)

ADR Logistics Ltd.  
Managing organisation

The report was prepared: Budapest, 27 March 2026

The report may only be copied in its ENTIRETY!



## Introduction

Energotrade Kft. performs the duties of the economic organisation's energy specialist under contract.

The activities of the energy specialist are governed by the criteria set out in Act LVII of 2015, Government Decree 122/2015 (26 May) and MEKH Decree 2/2017 (16 February); this report has been prepared in accordance with these provisions.

The annual report is a summary of the monthly reports prepared for the business organisation, based on factual data.

The annual report provides a comprehensive overview of the business entity's energy consumption, the composition of its costs, and the level of CO<sub>2</sub> emissions resulting from its consumption.

The annual report examines the following areas of consumption during the reporting period:

- Monthly energy consumption of building sub-areas; this includes, pursuant to Government Decree 176/2008. (VI.30.), a building is defined as a covered structure with walls in which energy is used for purposes including heating, cooling, hot water production, ventilation, lighting and the operation of appliances.
- Monthly energy consumption of the activity/technology sub-sector, including energy consumption arising during every necessary step of the manufacturing process of a product or during the provision of a service, in accordance with standard MSZ EN 16247-3:2014.
- Annual energy consumption in the transport sector, including, in accordance with standard MSZ EN 16247-4:2014, the energy consumption of freight transport vehicles (road, rail, water and air) and passenger transport vehicles during the movement of people and goods from one location to another

The annual report examines the following energy products in the building and technology sub-sectors:

- the consumption of piped natural gas (2H type)
- consumption of bottled LPG
- consumption of district heating (derived heat)
- consumption of purchased electricity
- consumption of self-generated electricity
- the use of other energy sources, such as wood, wood pellets, briquettes, coal and heating oil

The annual report includes:

- the site's measured and calculated energy consumption
- monitors unusually high or low energy consumption
- the energy efficiency measures implemented
- awareness-raising measures implemented
- the energy-related aspects of the organisation's vehicle fleet
- the use of petrol, diesel, LPG, CNG, electricity and other energy sources

This annual report has been prepared for publication on the website and does not include specific energy quantities and costs, only ratios, as the disclosure of such information could harm the business interests of the reporting organisation.

## Legal statement

The report is prepared on the basis of data provided by the organisation; the data provider is responsible for the completeness, authenticity and accuracy of such data. The service provider is not liable for any damages or legal consequences arising from incorrect or incomplete data provision.

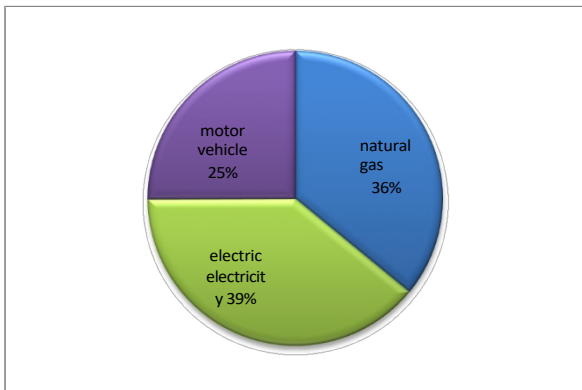


**Total energy consumption of the business**

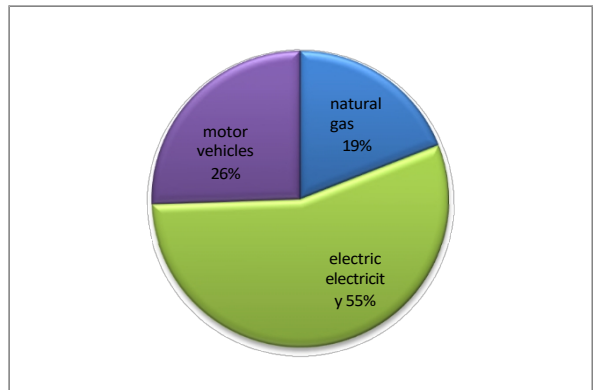
Monthly reports were prepared based on the processing and evaluation of data provided by the economic organisation on a monthly basis. This annual report serves as a summary of those reports.

By analysing the data, it is possible to identify the energy source that contributes most significantly to the company's energy consumption. It is advisable to invest in energy-efficiency measures aimed at reducing the use of this energy source.

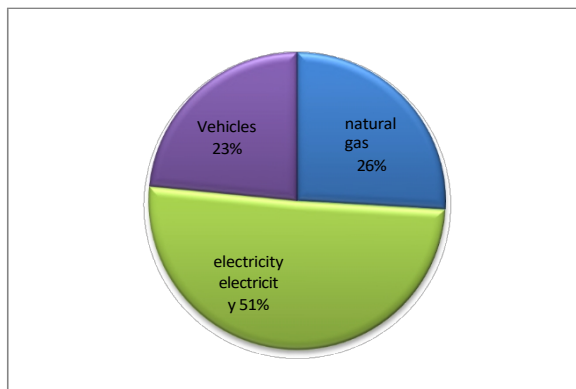
Energy source	Energy consumption [%]	Cost [%]	CO2 emissions [%]
Natural gas	35.92	19.04	25.92
District heating	0.00	0.00	0.00
Electricity	39.03	55.40	50.64
Vehicle fuel	25.06	25.56	23.44
Total	100	100	100



Breakdown of energy consumption



Breakdown of energy costs



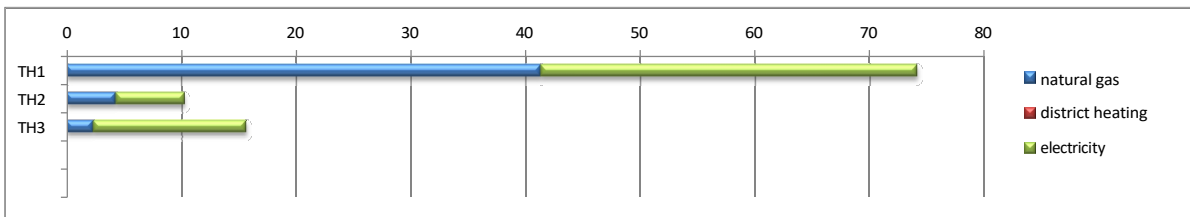
Breakdown of CO2 content

The aggregated data shows that electricity accounts for the largest share of energy consumption, making up 39.03% of total energy use. This is a priority area for energy efficiency investments!

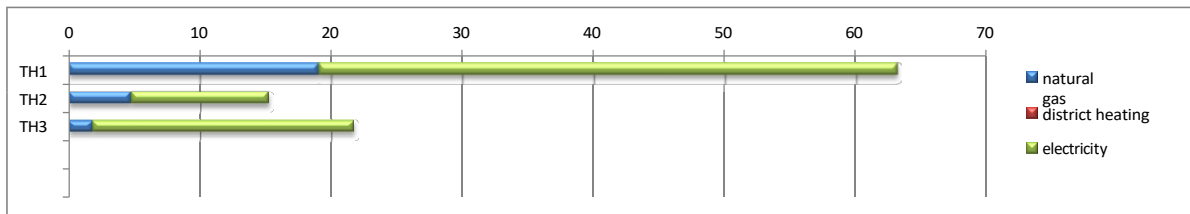
It is important to note that 50.64% of CO2 emissions are also linked to electricity. To protect our environment, a significant focus must be placed on reducing emissions.



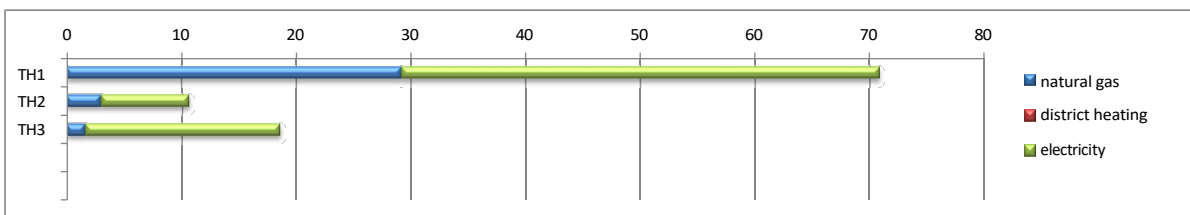
Energy consumption at sites		Natural gas	District heating	Electricity	Total
ID	Site address	[%]	[%]	[%]	[%]
TH1	Site 1	41.32	0.00	32.79	74.11
TH2	Site 2	4.28	0.00	5.98	10.26
TH3	Site 3	2.32	0.00	13.31	15.63
Total		47.93	0.00	52.07	100



Energy costs at sites		Natural gas	District heating	Electricity	Total
ID	Site address	[%]	[%]	[%]	[%]
TH1	Site 1	19.06	0.00	44.04	63.11
TH2	Site 2	4.71	0.00	10.49	15.20
TH3	Site 3	1.80	0.00	19.90	21.69
Total		25.57	0.00	74.43	100

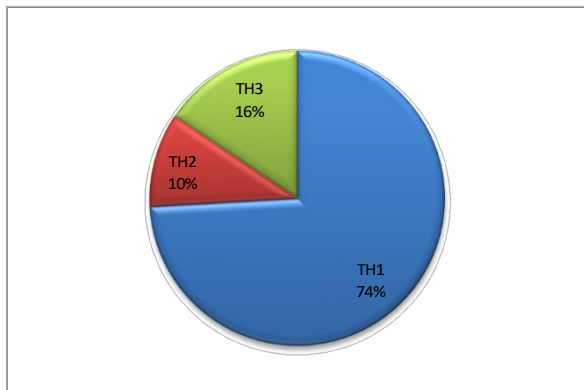


CO2 emissions from sites		Natural gas	District heating	Electricity	Total
ID	Site name	[%]	[%]	[%]	[%]
TH1	Site 1	29.19	0.00	41.65	70.84
TH2	Site 2	3.03	0.00	7.59	10.62
TH3	Site 3	1.64	0.00	16.91	18.55
Total		33.86	0.00	66.14	100

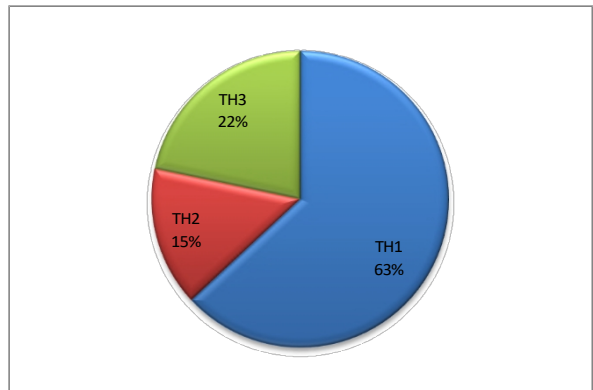




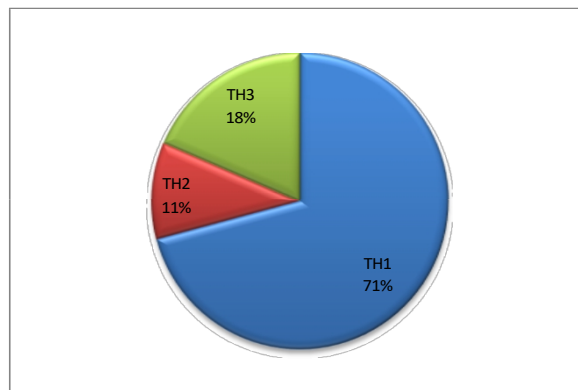
Sites in relation to one another		Energy consumption	Cost	CO2 emissions
ID	Site name	[%]	[%]	[%]
TH1	Site 1	74.11	63.11	70.84
TH2	Site 2	10.26	15.20	10.62
TH3	Site 3	15.63	21.69	18.55
Total		100	100	100



Breakdown of energy consumption



Breakdown of energy costs

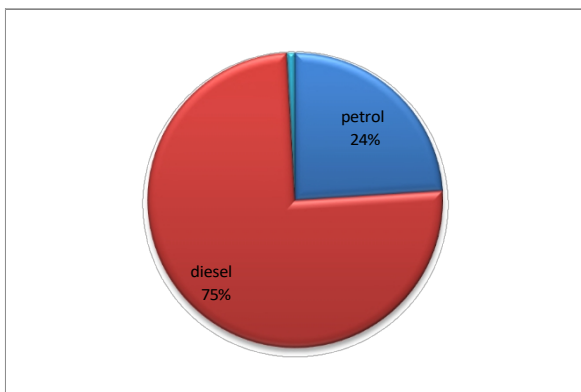


Breakdown of CO2 content

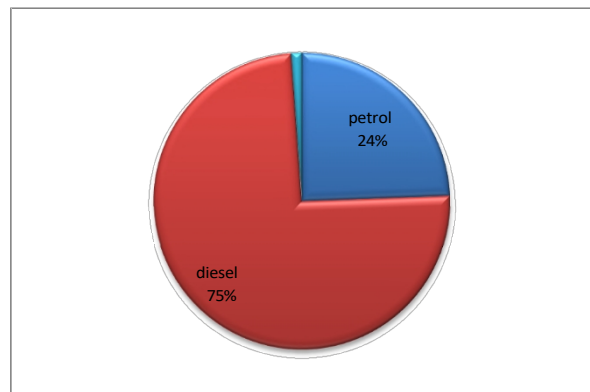


Overview of energy consumption by motor vehicles

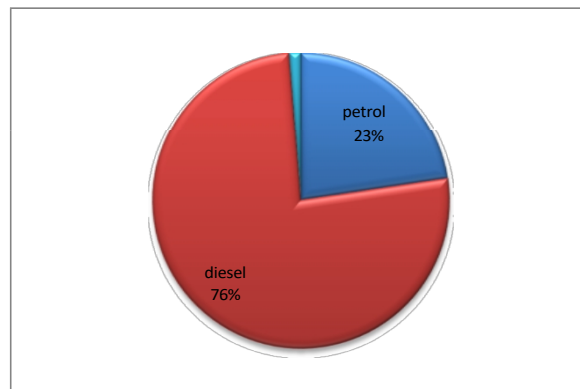
Fuel type	Fuel gauge. [km]	Fuel consumption. [l] or [kg]	Energy content [%]	Running costs [%]	CO2 emissions [%]
petrol			23.97	24.40	22.65
diesel			75.13	74.47	76.11
LPG			0.00	0.00	0.00
CNG			0.00	0.00	0.00
electric			0.89	1.12	1.24
Total			100	100	100



Breakdown of energy consumption [kWh]



Breakdown of energy costs [Ft]



Breakdown of CO2 content [t CO2]

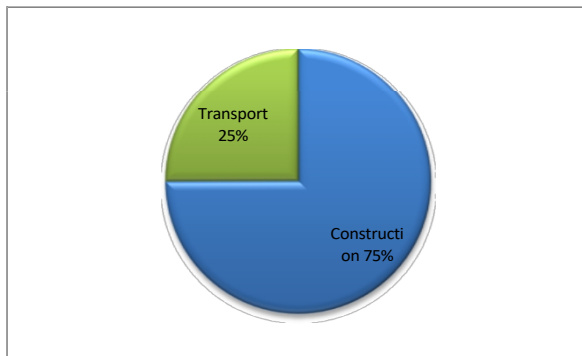


Comparison of consumption by sub-area

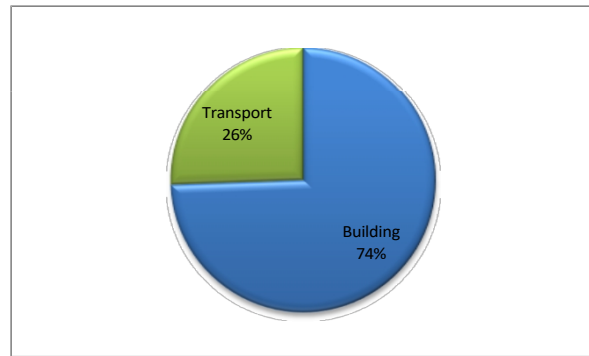
Building usage sub-sector	Energy consumption	Cost	CO2 emissions
Energy source	[%]	[%]	[%]
Natural gas	47.93	25.57	33.86
District heating	0.00	0.00	0.00
Electricity	52.07	74.43	66.14
Total	100	100	100

Activity sub-area	Energy consumption	Cost	CO2 emissions
Energy source	[%]	[%]	[%]
Natural gas	0.00	0.00	0.00
District heating	0.00	0.00	0.00
Electricity	0.00	0.00	0.00
Total	0	0	0

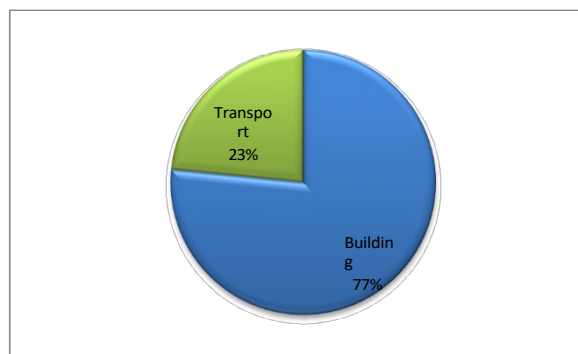
Transport sub-sector	Energy consumption	Cost	CO2 emissions
Energy source	[%]	[%]	[%]
petrol	23.97	24.40	22.65
diesel	75.13	74.47	76.11
LPG	0.00	0.00	0.00
CNG	0.00	0.00	0.00
electric	0.89	1.12	1.24
Total	100	100	100



Breakdown of energy consumption



Breakdown of energy costs



Breakdown of CO2 content



Awareness-raising activities carried out

Description	Location	Repetition	Lifespan	Number of customers reached	
		units/batch	[years]	Active	Passive
None					

Presentation of energy efficiency improvements implemented

Improvements not requiring investment

Description	Sub-area	Energy	Energy savings	Cost savings	Investment cost
		Carrier	[%]	[%]	[%]
None					

Low-cost developments

Description	Sub-area	Energy	Energy savings	Cost savings	Investment costs
		Carrier	[%]	[%]	[%]
None					

Developments involving major investment

Description	Sub-area	Energy	Energy savings	Cost savings	Investment costs
		Carrier	[%]	[%]	[%]
did not occur					